

# Nebraska Early Childhood Collaborative Annual Report 2016













## Our Mission

Nebraska Early Childhood Collaborative (NECC) uses a shared-services model to maximize efficiency and raise the quality of early childhood education programs.

### The Nebraska Early Childhood Collaborative

partners with the Omaha Early Learning Centers, Inc. to serve **160 children**. The grantee is fully enrolled and maintains an active waiting list.

• EHS – CCP Sites 2015-2016

Omaha Early Learning Center at Skinner	Omaha Early Learning Center at Gateway
4201 North 34 <sup>th</sup> Avenue	5810 South 42 <sup>nd</sup> Street
Omaha, Nebraska 68111	Omaha, Nebraska 68107
Birth to 3 – Serves 88 children	Birth to 3 – Serves 72 children

All families and children enrolled at the Omaha Early Learning Centers receive the benefits of many resources provided, including:

- Program-wide continuous improvement planning
- Qualified teachers
- Curriculum implemented with fidelity
- Enhanced learning environment with emphasis on social-emotional
- Family Engagement Specialists to support and empower families
- Increased parent engagement and education opportunities
- The Opportunity to sit on Policy Council
- Full-time Nurse on Site
- On-site Mental Health Specialist





# **Federal Monitoring Review**

**Nebraska Early Childhood Collaborative** (NECC) participated in its first Federal Monitoring Review in April 2017, as part of its Early Head Start-Child Care Partnership (EHC-CCP) program performance review.

The intent was to determine how the Nebraska Early Childhood Collaborative, LLC and its partner, **Omaha Early Learning Center** (OELC), are working together to plan and provide high-quality services.

The Nebraska Early Childhood Collaborative achieved satisfactory progress compliance with the federal requirements based on the criteria detailed in the Fiscal Year 2016 EHS-CCP Monitoring Protocol that was used as a guide for the Federal Monitoring Event.

The Monitoring Protocol and Event covered federal compliance related to the following areas: Fiscal Management, Health and Safety, Education and Child Development Services, Family and Community Engagement, Program management, and Quality Improvement.



# Site Demographics



8% BLACK/AFRICAN-AMERICAN BLACK/AFRICAN-AMERICAN

79% **HISPANIC OR LATINO** 

13% **MULTIPLE OR OTHER** 

> 56% MALE

100% FRPL

## **5%**

VERIFIED FOR SPECIAL EDUCATION

SKINNER **88** CHILDREN

81%

10% **HISPANIC OR LATINO** 

7% **MULTIPLE OR OTHER** 

> 53% MALE

100% FRPL

7% VERIFIED FOR SPECIAL EDUCATION

## 2016 BY THE NUMBERS

**188** FAMILIES SERVED

94.2% CHILDREN WITH HEALTH INSURANCE

90.8% CHILDREN WITH A MEDICAL HOME AT THE END OF ENROLLMENT

61% CHILDREN RECEIVED MEDICAL SERVICES

**83.6%** CHILDREN WITH A DENTAL HOME

#### 74%

INFANTS AND TODDLERS RECEIVED PREVENTATIVE DENTAL SERVICES

#### 1%

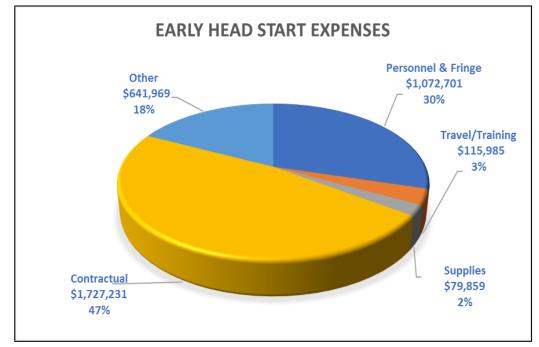
SOUGHT MENTAL HEALTH SERVICES OUTSIDE OF OELC

**4.8%** PERCENT OF CHILDREN WITH IFSP OR IEP





## **Financial Audit**



*Early Head Start* January 1, 2016 to December 31, 2016

REVENUES:	Budget	Actual
Early Head Start - Operating	\$2,632,667	\$2,638,000
Early Head Start - T&TA	275,078	181,075
Early Head Start - Startup	92,000	91,121
Non-Federal Share	749,937	727,549
TOTAL REVENUES	3,749,682	3,637,745

EXPENSES	Budget	Actual
Personnel & Fringe Benefits Travel/Training	\$1,110,176 119,841	\$1,072,701 115,985
Supplies	97,606	79,859
Contractual	1,744,650	1,727,231
Other	677,409	641,969
TOTAL EXPENSES	3,749,682	3,637,745

### **Family Involvement Activities for 2015-2016**





Two Home Visits per Family (Annually)

Two Parent-Teacher Conferences (Annually)



Monthly Parent Meetings



**Health Fairs** 



## **Efforts to Prepare Children for Kindergarten**

#### ITERS and CLASS Observation Ratings

- 1. Quality early childhood programs have been linked to immediate, positive developmental outcomes, as well as long-term, positive academic performance. The Environmental Rating Scale and Class Observation Ratings were completed in the spring/summer of the 2015-2016 school year.
- **2.** Strengths were found in the areas of Language (Listening and Speaking), Interactions, Activities, Program Structure, and Support for Parents and Staff.
- **3.** The Toddler Class was used in classrooms with children approximately 18 months of age or older. Classrooms were rated very positively on Emotional and Behavioral Support and slightly lower on Engaged Support for Learning, which is nationally ranks as a lower-rated area.

#### **School Readiness**

School readiness is an essential concern for students entering the educational system. The approach used to measure student outcomes is to match fall and spring data using the Devereaux Early Childhood Assessment for Infants and Toddlers (DECA I/T). The data indicated the following:

- Strong emotional support
- High performance in the social emotional development domain.
- Practices that support language development and cognitive learning
- Average range at age 3 on receptive vocabulary

#### School Readiness (continued)

All OELC teachers have a minimum of a Child Development Associate (CDA) Credential or equivalent coursework in early childhood development with a focus on infant and toddler development.

- OELC teachers use the Creative Curriculum and the Teaching Strategies Gold ® (TSG) Assessment System.
- NECC Education Coaches use an Optimal Learning Model approach to support teachers' implementation of the curriculum and to meet school readiness goals.
- A full-time NECC Mental Health Specialist provides ongoing support in each of the OELC classrooms.
- Environmental Rating Scales (ITERS-R) and Class Observation Ratings were completed in the spring/summer of the 2015 -2016 school year. Strengths were found in the areas of Language, Interactions, Activities, Program Structure, and Support for Parents and Staff.
- Infant and Toddler versions of the Classroom Assessment Scoring System (CLASS) were completed in each classroom. Strengths were found in the area of Emotional and Behavioral Support.
- Devereux Early Childhood Assessment for Infants and Toddlers (DECA I/T) was completed in each Infant/Toddler classroom.
- Peabody Picture Vocabulary Test IV (PPVT-IV) was used as children turned 3 prior to their transition to Head Start or Preschool.





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